

emailed to LC Treasurer
+ LC BOC 2/14/23

RIVERSIDE FIRE AUTHORITY

Resolution #2023-03

2023 Budget Amendment

WHEREAS, the Riverside Fire Authority has adopted Resolution No. 22-08 which adopted the final budget for the fiscal year beginning January 1, 2023 and ending December 31, 2023, in accordance with the requirements of Lewis County; and

WHEREAS, the Riverside Fire Authority Governance Board wishes to amend the fiscal year 2023 budget; and

WHEREAS, a public meeting to consider the appropriations has been noticed and held and all interested person were heard, for or against the appropriations; and

WHEREAS, Riverside Fire Authority hereby finds this action in the best interest of the public's health, safety and general welfare.

NOW THEREFORE BE IT RESOLVED by the Riverside Fire Authority Governance Board of Lewis County as follows:

Section 1 Purpose: The purpose of this Resolution is to amend the budget of Riverside Fire Authority, as approved and finalized by Riverside Fire Authority Resolution No. 22-08 as shown below:

Reserve Funds under the GF

Apparatus Reserve Expenses	Previously Adopted	Increase	Amended
594.22.64.05-41: Ops. Capital Apparatus <i>Brush truck purchase</i>	\$0	\$85,000	\$85,000
594.22.64.20-41: EMS Capital Apparatus <i>Increased Ambulance Exp.</i>	\$250,000.00	\$325,000.00	\$75,000.00
Equipment Reserve Expenses	Previously Adopted	Increase	Amended
594.22.64.01-42: Office Machinery & Eqpmt. <i>St. 2 Printer/Copier</i>	\$0	\$8,000.00	\$8,000.00

Funds under EMS

EMS Fund Expenses	Previously Adopted	Increase	Amended
522.20.41.01-20: Medical Prof. Services NFPA Physicals/ Psych Evals	\$0	\$5,000.00	\$5000.00
522.20.30.01-20: EMS Supplies & Equipment (9) Lifepak defibrillators	\$17,000.00	\$17,000.00	\$34,000.00
GEMT Holding Expenses	Previously Adopted	Increase	Amended
522.70.40.00-45: Ambulance Services GEMT Cost Settlement refund- SFY 2020	\$0	\$3,709.81	\$3,709.81

Inter-fund Transfers	Previously Adopted	Increase	Amended
Transfer out of GF to Apparatus Reserves Increase due to unbudgeted expenses (above) 597.22.00.00-41 GF Fund Exp. 397.00.00.00-41 Apparatus Reserve Rev.	\$85,990.00	\$85,000.00	\$170,990.00
Transfer out of GF to Equipment Reserves Increase due to unbudgeted expenses (above) 597.22.00.00-42 GF Fund Exp. 397.00.00.00-42 Equipment Reserve Rev.	\$69,107.00	\$77,107.00	\$8,000.00
Transfer out of EMS (Restricted Balance) to Apparatus Reserves Increase due to unbudgeted expenses (above) 597.31.00.20-41 EMS Fund Exp. 397.31.00.20-41 Apparatus Reserve Rev.	\$0	\$53,802.57	\$53,802.57
Transfer out of EMS to Apparatus Reserves Increase due to unbudgeted expenses (above) 597.22.00.02-41 EMS Fund Exp. 397.00.00.20-41 Apparatus Reserve Rev.	\$250,000.00	\$21,197.43	\$271,197.43

Inter-fund transfers listed are for internal tracking between RFA managerial funds only, requiring budget amendment per the RFA Finance Policy. At the County-level, Reserve funds roll up into the General Fund and the GEMT holding fund rolls up into the EMS fund. Actual transfers at the County level between the EMS & General Fund are approved on the fund transfer sheets.

County Assessor's Certified Levy Values for 2023

Revenue	Previously Adopted	Difference	Amended
Real & Personal Property Taxes At rate of \$1.069185724869 311.10.00.00-00 General Fund	\$4,777,507.10	-\$468,620.13	\$4,308,886.97
Real & Personal Property Taxes At rate of \$.400676762609 311.10.00.00-20 EMS Fund	\$1,921,137.80	-\$266,521.19	\$1,654,616.61

Section 2 Adoption of Amendments. The budget amendments attached hereto and made a part of the Resolution shall be, and the same hereby are adopted and incorporated into the budget of Riverside Fire Authority for the fiscal year beginning January 1, 2023 and ending December 31, 2023, in accordance with the requirements of Lewis County.


Section 3 Filing of copies of the Budget Amendments. The Budget Officer is authorized and directed to certify and file a copy of said budget amendments in the office of Lewis County Board of Commissioners which amendments shall be available for public inspection.

Section 4 Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of the Resolution shall be severable.

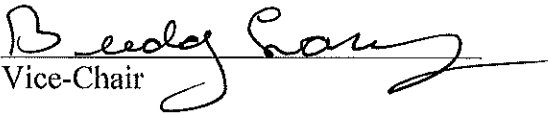
Section 5 Effective Date. This Resolution shall become effective immediately upon its passage.

RIVERSIDE FIRE AUTHORITY GOVERNANCE BOARD
Resolution #23-03

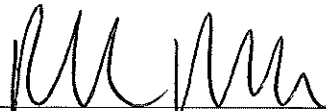
DONE IN OPEN SESSION, this 8thth day of February 2023.




Chair



Vice-Chair



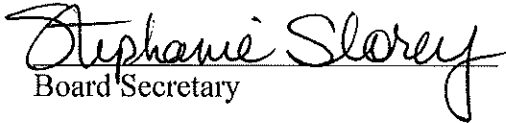
Board Member



Board Member

Board Member

ATTEST:



Board Secretary